

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 2
PORT READING, NEW JERSEY
ADOPTED 2013 BUDGET

REVENUES:

Fund Balance - Unrestricted	\$	32,177.00
Interest on Investments and Deposits		3,000.00
Other Revenue		15,100.00
Uniform Fire Safety Act:		
Supplemental Fire Serv. Act		1,656.00
Annual Registration Fees		22,069.00
Penalties and Fines		500.00
Other Reveunues		9,000.00
Amount to be Raised by Taxation		<u>1,715,979.00</u>
TOTAL REVENUES	\$	<u><u>1,799,481.00</u></u>

APPROPRIATIONS:

Operating Appropriations:		
Administration		
Salary and Wages	\$	33,392.00
Fringe Benefits		17,512.00
Other Expenses:		
Election		3,000.00
Office Expenses		7,000.00
Professional Services		45,850.00
Miscellaneous		2,350.00
Operations and Maintenance:		
Salary and Wages		813,744.00
Fringe Benefits		353,433.00
Other Expenses:		
Insurance		42,000.00
Maintenance and Repair/Training		47,500.00
Firematic Equipment		47,000.00
Fire Hydrant Service/Utilities		176,400.00
911 Dispatch		64,944.00
Uniforms & Training		25,000.00
Miscellaneous		3,500.00
Appropriations Off-Set with Revenues		43,856.00
Appropriations First Aid Squad		23,000.00
Length of Service Award Program		15,000.00
Capital Appropriations		
Reserve for Future Capital Outlays		<u>35,000.00</u>
TOTAL APPROPRIATIONS	\$	<u><u>1,799,481.00</u></u>