

2015 Budget Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 2 MIDDLESEX

	<u>2015 Proposed Budget</u>	<u>2014 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Current Year</u>	<u>% Increase (Decrease) Proposed vs. Current Year</u>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 76,750	\$ 38,298	\$ 38,452	100.4%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	3,000	2,000	1,000	50.0%
Total Other Revenue	1,100	1,100	-	0.0%
Total Operating Grant Revenue	1,656	1,656	-	0.0%
Total Revenues Offset with Appropriations	<u>45,500</u>	<u>31,569</u>	<u>13,931</u>	44.1%
Total Revenues and Fund Balance Utilized	128,006	74,623	53,383	71.5%
Amount to be Raised by Taxation to Support Budget	<u>1,818,308</u>	<u>1,774,285</u>	<u>44,023</u>	2.5%
Total Anticipated Revenues	<u>1,946,314</u>	<u>1,848,908</u>	<u>97,406</u>	5.3%
APPROPRIATIONS				
Total Administration	119,910	128,539	(8,629)	-6.7%
Total Cost of Operations & Maintenance	1,672,812	1,602,213	70,599	4.4%
Total Appropriations Offset with Revenue	40,592	44,856	(4,264)	-9.5%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	8,000	23,300	(15,300)	-65.7%
Total Deferred Charges	50,000	-	50,000	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	15,000	15,000	-	0.0%
Total Capital Appropriations	40,000	35,000	5,000	14.3%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
Total Appropriations	<u>1,946,314</u>	<u>1,848,908</u>	<u>97,406</u>	5.3%
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!